

APP-CSE 2026 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 29 August 2011 and 18 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

1. The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-dbm.gov.ph).
2. All information must be provided accurately.
3. Kindly refer to the CSE catalogues on the PS-DBM website (www.ps-dbm.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
4. Do not delete, add, or make any items or change on this form, otherwise the form will be deemed invalid.
5. For items not included in the list of PART II, a separate form with the file name APP-CSE 2026 Form - Other Items, can be fill-out through this link: <https://forms.philgeps.gov.ph/Forms/OtherItems>
6. Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
7. Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8. Please be advised that modifications to product codes may be implemented without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
9. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2026 must be submitted on or before 31 August 2025.

Department/Bureau/Office: Cagayan State University
Region: 1
Address: Andromeda Campus, Cagayan, Tuguegarao City

Agency Code/UNSC: B4593
Organization Type: SUCS

Contact Person: Arnold M. Cagunangan
Position: University Supply Officer
Email: arnoldm.cagunangan@gmail.com
Telephone/Mobile No: 092-844-9016 / 09159101545

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of May 14, 2021	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-804	ALCOHOL, Ethyl, 500 mL	bottle	539	169	263	971	54,807.02	268	143	154	565	31,425.30	261	157	149	567	31,530.54	214	117	131	462	26,808.84	2,585	65.42		143,772.70
2	12191601-AL-803	ALCOHOL, Ethyl, 1 Gallon	gallon	147	90	75	315	114,371.75	102	77	80	259	91,474.55	103	75	74	252	91,537.40	91	71	75	238	86,263.19	1,064	36.245		305,488.60
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	94	71	62	228	8,098.56	61	59	61	186	6,606.72	70	68	56	200	7,104.00	66	51	53	172	6,189.44	766	35.52		22,988.72
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	303	57	57	417	15,941.91	212	54	51	317	12,118.91	232	53	59	344	13,151.12	212	51	51	314	12,004.22	1,392	38.25		53,216.16
5	60121524-ER-P01	ERASER, plastic/chober	piece	161	78	53	292	2,727.28	76	80	53	209	1,652.06	93	58	54	205	1,914.70	77	53	53	183	1,799.22	809	9.34		8,103.28
6	60121524-SP-G01	SIGN PIN, Extra Fine Tip, Black	piece	574	203	221	998	27,055.78	719	161	214	694	18,816.34	243	210	179	732	19,844.52	230	147	167	544	16,103.14	3,018	27.11		82,817.98
7	60121524-SP-G02	SIGN PIN, Extra Fine Tip, Blue	piece	536	191	166	887	24,046.57	263	136	164	565	15,859.35	327	176	144	649	17,594.39	279	120	141	549	14,683.19	2,670	27.11		72,833.70
8	60121524-SP-G03	SIGN PIN, Extra Fine Tip, Red	piece	171	76	79	320	8,675.20	93	53	88	244	6,614.84	93	90	79	262	7,102.82	85	48	63	216	5,855.76	1,042	27.11		28,248.62
9	60121524-SP-G04	SIGN PIN, Fine Tip, Black	piece	940	646	725	2,310	71,402.10	746	635	706	2,080	64,292.80	769	649	609	2,627	82,654.57	706	617	593	1,918	59,385.16	6,335	30.91		257,634.69
10	60121524-SP-G05	SIGN PIN, Fine Tip, Blue	piece	851	600	706	2,151	66,487.41	718	594	646	1,952	60,336.32	762	610	590	1,979	61,170.89	609	587	577	1,853	57,276.23	7,033	30.91		248,276.68
11	60121524-SP-G05	SIGN PIN, Fine Tip, Red	piece	236	124	315	975	30,137.25	317	320	324	971	30,813.61	322	321	308	951	29,395.41	319	321	308	948	29,302.65	3,645	30.91		114,848.99
12	60121524-SP-G07	SIGN PIN, Medium Tip, Black	piece	307	176	211	694	44,152.28	187	126	126	433	27,547.46	231	153	145	499	31,746.38	156	141	121	418	26,893.16	2,044	63.52		130,236.28
13	60121524-SP-G03	SIGN PIN, Medium Tip, Blue	piece	311	132	227	670	42,825.40	258	128	134	470	29,901.40	170	145	146	461	29,328.82	153	124	122	405	26,820.58	2,010	63.52		127,976.20
14	60121524-SP-G09	SIGN PIN, Medium Tip, Red	piece	191	116	124	431	27,420.22	121	104	134	330	26,594.60	129	110	119	358	23,778.06	116	109	104	311	21,658.12	1,480	63.52		93,249.00
15	60121124-WR-P01	WRAPPING PAPER	pack	47	36	32	109	17,834.58	24	17	17	58	9,489.96	19	22	21	72	11,780.64	28	21	21	70	11,453.49	309	169.62		56,958.58
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-OO-G02	DOCUMENT CAMERA	unit	8	11	5	24	575,470.80	3	0	7	10	239,779.50	0	2	5	7	187,445.05	0	0	5	5	119,889.75	46	23,672.95		1,362,985.70
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	31	21	10	53	892,351.46	6	1	3	15	252,552.30	8	1	6	15	252,552.30	7	0	5	12	202,041.84	95	168,168.2		1,599,897.90
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-ST-A02	BATTERY, dry cell, size AA	pack	235	101	230	566	12,188.80	87	54	57	198	4,118.40	120	85	146	331	6,884.80	66	54	41	161	3,844.80	1,300	20.60		27,040.00
19	26111702-ST-A01	BATTERY, dry cell, size AAA	pack	211	94	153	469	8,160.60	76	45	55	176	3,275.36	117	49	144	310	5,769.10	76	50	40	169	3,145.60	1,415	18.61		26,790.30
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER	can	282	165	151	599	75,875.33	302	146	137	596	84,095.02	295	155	149	599	64,475.03	174	145	143	462	58,521.54	2,076	126.17		261,944.92
21	47131804-BR-S01	BROOM (Nylon Tampo)	piece	242	128	133	501	63,461.67	144	118	117	379	44,067.03	187	121	118	406	51,428.02	132	112	111	315	44,067.45	1,641	126.17		207,865.47
22	47131804-BR-T01	BROOM (Nylon Tine King)	piece	283	131	148	566	14,936.74	181	135	131	451	11,901.89	216	144	135	495	13,063.05	168	132	125	415	11,115.75	1,937	26.39		51,117.43
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	280	126	201	658	27,780.78	213	125	151	579	24,865.40	240	124	201	615	25,965.30	209	167	186	562	23,327.64	2,465	42.22		104,539.10
24	47131805-CL-P01	CLEANER, Scouring Powder	can	194	121	153	468	19,758.96	125	120	131	387	16,330.14	156	115	145	416	17,563.52	131	118	139	388	16,381.16	1,659	42.22		70,042.98
25	47131811-DE-S02	DETERGENT BAR	piece	129	110	117	394	3,735.12	125	99	120	344	3,261.12	141	116	114	371	3,517.08	125	101	113	339	3,213.72	1,448	9.46		13,727.04
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	235	149	169	573	13,451.97	171	132	154	462	25,359.18	213	155	159	527	28,927.03	171	115	141	417	23,885.93	1,999	51.89		104,725.11
27	47131803-DS-A01	DISINFECTANT SPRAY	can	233	160	161	655	78,798.90	258	150	151	520	73,425.60	291	150	165	517	73,403.66	195	149	164	508	72,125.84	2,100	141.68		298,158.00
28	47131601-DJ-P01	DUST PAN	piece	166	121	129	440	20,960.00	119	104	111	330	15,675.00	139	101	112	360	17,100.00	119	103	111	333	15,817.30	1,463	47.50		69,497.50
29	47131802-WW-P02	FLOOR WAX, latex type, red	can	93	75	84	256	80,488.96	75	75	74	224	76,427.84	79	80	81	240	75,458.40	74	75	74	223	70,813.43	943	33.43		314,481.63
30	47131839-FC-A01	FURNITURE CLEANER	can	117	57	62	236	33,868.36	71	43	51	169	24,253.19	62	40	57	167	23,966.17	51	43	51	145	20,608.95	717	141.18		102,896.67
31	73131612-HS-L01	HAND SOAP, liquid, 500mL	bottle	248	137	134	819	22,628.40	161	122	124	407	17,745.20	293	123	122	448	19,632.80	151	120	117	388	16,616.80	1,762	43.60		76,811.20
32	47131804-MP-B01	MOP BUCKET	unit	87	103	50	240	557,356.80	59	45	46	141	327,447.12	62	46	45	153	355,114.06	54	44	46	144	334,414.08	678	2,822.32		1,914,832.96
33	47131501-RG-C01	RAGS	bundle	173	108	66	345	26,947.95	54	63	26	171	13,356.81	196	92	56	256	19,996.16	30	81	33	152	11,872.72	924	78.11		72,373.64

[illegible]

81	44121001-CT-802	CORRECTION TAPE	piece	702	220	356	1,106	25,440.80	353	235	136	856	18,674.88	409	249	243	951	18,525.48	316	242	219	777	15,135.98	1,800	81.48		75,727.20
82	44121012-CU-M61	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	132	48	55	235	7,868.80	50	+0	39	128	3,830.24	65	42	41	149	4,451.92	44	33	38	123	3,809.68	632	30.08		15,018.56
83	44111015-DF-B01	DATA FILE BOX	piece	606	197	299	1,102	166,677.50	245	173	183	611	92,413.76	329	164	317	810	122,512.50	200	168	146	514	77,742.08	1,037	113.25		416,346.25
84	44122011-DF-R01	DATA FOLDER	piece	784	229	324	1,137	135,491.58	301	195	266	712	72,154.08	452	254	244	956	96,273.00	222	229	191	542	65,606.28	1,641	163.24		361,628.94
85	44103002-DS-M01	DATER STAMP	piece	78	45	35	158	68,381.30	45	30	30	105	45,376.90	40	30	31	103	43,648.16	38	30	30	68	42,351.68	462	412.16		119,657.92
86	44121506-EN-D61	ENVELOPE, Documentary, M	box	233	37	156	426	366,492.08	157	34	137	308	282,181.68	159	38	147	344	295,046.64	142	35	135	315	270,997.68	1,433	840.31		1,215,638.03
87	44121506-EN-D62	ENVELOPE, Documentary, Legal	box	252	59	166	457	472,254.66	165	39	137	341	292,382.58	201	45	147	393	406,118.34	149	39	135	323	333,781.14	1,534	1,633.38		1,564,537.32
88	44121506-EN-D63	ENVELOPE, Expanding, Kraft	box	178	65	136	379	369,665.23	150	43	114	307	269,438.59	193	67	119	379	389,665.23	115	63	115	293	285,783.11	1,388	975.37		1,374,851.40
89	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
90	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
91	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
92	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
93	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
94	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
95	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
96	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
97	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
98	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
99	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
100	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
101	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
102	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
103	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
104	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
105	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
106	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
107	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
108	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
109	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
110	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
111	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
112	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
113	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
114	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
115	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
116	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
117	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
118	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
119	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
120	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
121	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
122	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
123	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
124	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
125	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
126	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
127	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21	70	241	7,458.95	83	22	71	176	5,447.25	970	33.95		36,621.60
128	44121506-EN-D62	ENVELOPE, Expanding, Kraft	box	262	28	75	365	11,296.75	96	21	71	168	5,818.60	144	21</												

139	14111531-RE-801	RECORD BOOK, 300 PAGES	book	245	90	118	493	42,160.71	91	144	77	316	29,610.12	126	17	91	306	28,079.42	79	83	64	245	23,686.22	1,391	91.67	122,945.47
140	14111531-RE-802	RECORD BOOK, 500 PAGES	book	237	124	118	470	60,559.97	91	78	82	229	26,952.47	205	12	63	360	45,514.80	75	74	64	213	26,929.59	1,281	126.18	161,950.83
141	14111704-TT-001	TISSUE, INTERPOLYESTER PAPER TOWEL	pack	391	114	146	651	22,335.81	174	113	83	372	12,763.32	207	111	106	824	14,447.44	144	111	68	323	11,088.83	1,779	34.31	66,728.70
142	14111704-TT-002	TOWEL TISSUE PAPER, 2 ply	pack	406	193	178	797	80,401.36	235	193	153	691	60,626.88	295	100	151	840	64,563.20	210	195	162	547	55,186.34	1,585	163.18	200,174.60

PERFUMES OR COLOGNES OR FRAGRANCES

143	13131626-HS-001	HAND SANITIZER	bottle	161	36	68	266	22,463.70	91	13	53	177	14,947.65	87	45	59	333	16,098.85	71	28	47	146	12,329.79	792	91.45	66,039.99
-----	-----------------	----------------	--------	-----	----	----	-----	-----------	----	----	----	-----	-----------	----	----	----	-----	-----------	----	----	----	-----	-----------	-----	-------	-----------

PESTICIDES OR PEST REPELLENTS

144	10191509-IN-401	DISINFECTANT	can	108	19	66	195	50,791.65	62	81	53	160	41,675.20	83	13	65	361	41,635.67	72	13	63	146	38,549.54	664	163.47	177,552.68
-----	-----------------	--------------	-----	-----	----	----	-----	-----------	----	----	----	-----	-----------	----	----	----	-----	-----------	----	----	----	-----	-----------	-----	--------	------------

PRINTED PUBLICATIONS

145	5510124-RA-001	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194 and its IRR)	book	9	1	1	11	415.47	3	1	0	4	151.68	0	1	1	2	75.54	0	1	0	1	37.17	18	37.77	678.69
-----	----------------	---	------	---	---	---	----	--------	---	---	---	---	--------	---	---	---	---	-------	---	---	---	---	-------	----	-------	--------

PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)

1	4410109-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	3	3	13	19	133,976.79	3	1	2	7	49,359.87	6	2	2	10	79,514.10	2	3	2	7	49,359.87	43	7,651.41	303,236.63
2	4410105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	95	78	40	213	52,361.79	50	78	25	162	39,824.46	53	53	38	332	32,449.56	46	99	26	131	29,748.41	878	243.83	154,583.24
3	4410105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	97	78	40	215	52,853.45	54	78	25	158	38,841.14	49	50	23	321	29,745.43	41	46	23	110	27,041.39	664	245.83	148,481.32
4	4410105-HP-820	INK CARTRIDGE, HP C4605WIA (HP81), Black	cart	41	25	23	89	78,165.14	33	21	13	67	58,843.42	28	29	11	70	61,478.20	20	22	13	55	48,304.33	281	878.16	246,261.68
5	4410105-HP-M43	INK CARTRIDGE, HP C4607AA (HP97), Magenta	cart	14	9	13	36	55,444.32	14	8	2	24	36,062.88	4	14	3	23	32,142.52	4	8	2	14	21,561.64	95	1,548.82	146,231.40
6	4410105-HP-T36	INK CARTRIDGE, HP C4603AA (HP97), Tri-color	cart	3	4	13	20	8,508.20	3	3	3	9	3,828.69	3	3	2	8	3,493.28	3	4	3	10	4,204.10	47	425.41	19,994.27
7	4410105-HP-833	INK CARTRIDGE, EPSON C1301A (HP97), Black	cart	3	3	3	9	3,695.67	3	3	3	9	3,695.67	2	3	3	8	3,285.04	3	4	3	10	4,204.10	39	410.53	14,782.48
8	4410105-HP-T33	INK CARTRIDGE, HP C1208AA (HP97), Tri-color	cart	2	3	2	7	2,474.41	2	1	2	6	2,463.78	2	10	2	14	5,718.82	2	3	2	7	2,874.41	31	410.53	13,961.42
9	4410112-EP-R05	REBBER CARTRIDGE, EPSON C13015516 (R0505), Black	cart	28	9	6	51	4,008.69	7	1	2	11	864.49	15	2	2	12	1,728.36	7	3	2	12	943.38	96	21.99	7,544.64
10	4410112-EP-R13	REBBER CARTRIDGE, EPSON C13015631 (R1301), Black	cart	32	3	2	37	2,827.67	6	1	2	12	949.32	5	2	2	12	949.32	8	3	2	13	1,024.80	74	29.13	5,834.14
11	4410112-EP-R07	REBBER CARTRIDGE, EPSON C13015531 (R0508), Black	cart	10	3	2	15	12,461.40	4	1	2	8	6,446.08	4	2	2	8	6,446.08	4	3	2	9	7,471.81	40	830.76	33,236.40
12	4410109-BR-809	TONER CARTRIDGE, BROTHER TN-3220, Black	cart	2	3	2	7	25,344.97	12	1	2	16	57,931.36	12	2	2	16	57,931.36	2	13	2	17	61,553.07	54	1,628.71	292,736.76
13	4410109-BR-811	TONER CARTRIDGE, BROTHER TN-3220, Black	cart	2	3	2	7	25,344.97	12	1	2	16	57,931.36	12	2	2	16	57,931.36	2	13	2	17	61,553.07	54	1,628.71	292,736.76
14	4410109-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	9	1	0	1	5,659.67	10	0	0	10	56,596.70	13	0	0	10	56,596.70	0	11	0	11	62,244.77	32	6,639.07	161,696.24
15	4410109-BR-816	TONER CARTRIDGE, BROTHER TN-455 Black, High Yield	cart	10	11	10	31	143,623.93	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	4,633.00	32	4,633.00	148,256.93
16	4410109-BR-033	TONER CARTRIDGE, BROTHER TN-455 Cyan, High Yield	cart	9	11	10	21	164,483.55	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	7,832.55	22	7,832.55	172,316.10
17	4410109-BR-043	TONER CARTRIDGE, BROTHER TN-455 Magenta, High Yield	cart	1	11	10	22	172,316.10	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	7,832.55	23	7,832.55	169,148.65
18	4410109-BR-003	TONER CARTRIDGE, BROTHER TN-455 Yellow, High Yield	cart	9	11	10	21	164,483.55	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	7,832.55	22	7,832.55	172,316.10
19	4410109-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	9	1	0	1	14,145.04	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	14,145.04	2	14,145.04	28,290.08
20	4410109-HP-812	TONER CARTRIDGE, HP C8135A, Black	cart	9	1	0	1	3,490.87	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	3,490.87	2	3,490.87	6,981.74
21	4410109-HP-818	TONER CARTRIDGE, HP CE255A, Black	cart	9	1	0	1	7,823.94	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	7,823.94	2	7,823.94	15,647.88
22	4410109-HP-821	TONER CARTRIDGE, HP CE278A, Black	cart	9	1	0	1	4,215.81	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	4,215.81	2	4,215.81	8,431.62
23	4410109-HP-822	TONER CARTRIDGE, HP CE285A (HP95A), Black	cart	28	12	22	62	226,447.56	6	6	8	20	73,047.60	14	6	17	37	135,138.06	6	7	7	20	73,047.60	139	1,613.38	507,686.82
24	4410109-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	9	1	0	1	2,647.44	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,647.44	2	2,647.44	5,294.88
25	4410109-HP-828	TONER CARTRIDGE, HP CE255A, Black	cart	9	1	0	1	4,563.36	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	4,563.36	2	4,563.36	9,126.72
26	4410109-HP-852	TONER CARTRIDGE, HP CP121A (HP17A), Black LaserJet	cart	20	4	3	27	87,555.60	17	3	3	23	74,584.40	17	3	3	23	74,584.40	17	4	3	24	77,827.30	57	1,211.80	314,151.60
27	4410109-HP-856	TONER CARTRIDGE, HP CP281A (HP18A), Black LaserJet	cart	9	1	0	1	8,787.87	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	8,787.87	2	8,787.87	17,575.74
28	4410109-HP-858	TONER CARTRIDGE, HP CP287A (HP17), Black	cart	9	1	0	1	11,072.19	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	11,072.19	2	11,072.19	22,144.38
29	4410109-HP-860	TONER CARTRIDGE, HP CP350A, Black LaserJet	cart	6	1	0	7	20,298.11	6	0	9	6	17,398.38	9	0	0	0	0.00	0	1	0	1	2,898.73	14	2,898.73	40,596.22
30	4410109-HP-060	TONER CARTRIDGE, HP CP351A, Cyan LaserJet	cart	9	1	0	1	2,987.35	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,987.35	2	2,987.35	5,974.70
31	4410109-HP-062	TONER CARTRIDGE, HP CP352A, Yellow LaserJet	cart	9	1	0	1	2,987.35	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,987.35	2	2,987.35	5,974.70
32	4410109-HP-060	TONER CARTRIDGE, HP CP353A, Magenta LaserJet	cart	9	1	0	1	2,987.35	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,987.35	2	2,987.35	5,974.70
33	4410109-HP-862	TONER CARTRIDGE, HP CP460A (HP231A), Black LaserJet	cart	3	1	0	4	13,963.48	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	4,124.21	2	4,124.21	8,248.46
34	4410109-HP-062	TONER CARTRIDGE, HP CP463A (HP231A), Magenta LaserJet	cart	9	1	0	1	4,124.21	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	4,124.21	2	4,124.21	8,248.46
35	4410109-HP-063	TONER CARTRIDGE, HP CP413A (HP140A), Magenta	cart	9	1	0	1	5,675.96	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	5,675.96	2	5,675.96	11,351.92
36	4410109-HP-394	TONER CARTRIDGE, HP Q2612A, Black	cart	9	1	0	1	4,218.18	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	4,218.18	2	4,218.18	8,436.36
37	4410109-HP-346	TONER CARTRIDGE, HP Q7553A, Black	cart	9	1	0	1	4,750.20	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	4,750.20	2	4,750.20	9,500.40

SOFTWARE (Note: Please indicate price of items)

1	4321513-SPT-001	Business function specific software	license	9	0	0	0	0.00	0	0	0	0	0.00	9	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	4321602-SPT-002	Finance accounting and enterprise resource planning ERP software	license	9	0	0	0	0.00	0	0	0	0	0.00	9	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	4321604-SPT-003	Interactive or entertain ment software	license	9	0	0	0	0.00	0	0	0	0	0.00	9	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	4321617-SPT-004	Content authoring and editing software	license	9	0	0	0	0.00	0	0	0	0	0.00	9	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	4321620-SPT-005	Content management software	license	9	0	0	0	0.00	0	0	0	0	0.00	9	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	4321634-SPT-006	Data management and query software	license	9	0	0	0	0.00	0	0	0	0	0.00	9	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	4321640-SPT-007	Development software	license	9	0	0	0	0.00	0	0	0	0	0.00	9	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	4321656-SPT-008	Education or reference software	license	9	0	0	0	0.00	0	0	0	0	0.00	9	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	4321669-SPT-009	Industry specific software	license	9	0	0	0	0.00	0	0	0	0	0.00	9	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	4321691-SPT-016	Information exchange software	license	9	0	0	0	0.00	0	0	0	0	0.00	9	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

11	43121701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	4.90	
12	43122802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	4.90	
13	43123205-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	4.90	
14	43133004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	4.90	
15	43133205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	4.90	
16	43134005-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	4.90	
17	80141505-TS-056	Etical Equipment Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	4.90	
18	80141505-TS-057	System Management Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	4.90	
AIRLINE TICKETS (Note: Please indicate price of items)																											
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	75	51	12	178	1,760,000.00	71	50	53	171	1,710,000.00	75	51	50	176	1,760,000.00	71	50	50	171	1,710,000.00	655	10,000.00	6,500,000.00	
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	18	30	10	38	570,000.00	15	30	10	35	525,000.00	18	30	10	38	570,000.00	15	30	10	35	525,000.00	148	15,000.00	2,190,000.00	
MOTOR VEHICLE (Note: Please indicate price of items) Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.																											
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-061	ALTERNATE FUELED VEHICLE (AFV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-061	ASSEMBLED OWNER-TYPE JEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-062	ASSEMBLED PASSENGER JEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	25101503-BU-V01	BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	25101503-BU-V02	BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	25101503-BU-V03	BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	25101503-CA-V01	CAR (SIDAN OR HATCHBACK) (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	25101503-CA-V02	CAR (SIDAN OR HATCHBACK) (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	25101503-CA-V03	CAR (SIDAN OR HATCHBACK) (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	0	0	0	0	0.00	1	0.00	0.00	
11	25101503-MC-V01	MONI BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	25101503-MC-V02	MONI BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	25101503-MC-V03	MONI BUS (TOP LEVEL)	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00	
14	80141505-TS-063	MOTORCYCLE	unit	2	0	0	2	0.00	0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit	1	0	0	1	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	1	0.00	0.00	
17	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	25101503-PK-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit	1	0	0	1	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	1	0.00	0.00	
20	25101503-PK-V02	PICK-UP TRUCK (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	25101503-PK-V03	PICK-UP TRUCK (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	25101503-SP-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit	2	0	0	2	0.00	0	0	1	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
25	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00	
26	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00	
27	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00	
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																											
1	80141505-TS-069	CLOUD COMPUTING SERVICES	hour	12	11	13	36	0.00	11	11	11	33	0.00	11	11	11	33	0.00	11	11	11	33	0.00	133	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	4	1	0	5	175,000.00	3	0	0	3	105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	290,000.00	
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	19	1	0	20	900,000.00	20	1	0	21	945,000.00	15	0	0	15	675,000.00	15	0	0	15	675,000.00	21	45,000.00	3,215,000.00	
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	14	17	0	31	3,705,000.00	11	2	0	13	715,000.00	20	0	0	20	550,000.00	10	0	0	10	550,000.00	0	0.00	3,690,000.00	
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit	2	17	1	20	3,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0							

18	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece	679	66	675	1,420	179,400.00	618	67	571	1,256	150,720.00	656	59	569	1,264	151,680.00	597	51	543	1,102	143,040.00	5,152	120.00				61,584.00	
19	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	557	16	565	1,138	136,560.00	538	5	505	1,044	125,760.00	538	5	505	1,048	125,760.00	538	1	505	1,048	125,760.00	4,282	120.00				51,840.00	
20	80141505-TS-087	BLEACHING SOLUTION	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
21	80141505-TS-044	BUBBLETONE SPEAKER	unit	18	1	0	39	114,000.00	1	6	3	7	42,000.00	1	5	0	6	36,000.00	1	0	6	7	42,000.00	39	6,000.00				234,000.00	
22	80141505-TS-023	BOND PAPER	ream	280	80	30	480	57,600.00	390	68	29	438	52,560.00	351	70	45	414	56,880.00	290	63	29	0	25	62,500.00	1,630	120.00				215,600.00
23	80141505-TS-083	CCDY CAMERA	unit	48	1	0	49	122,500.00	1	25	9	26	65,600.00	10	0	23	35	87,000.00	0	25	0	117	269	55,350.00	2,369	150.00				325,350.00
24	80141505-TS-008	CERTIFICATE FRAME	piece	782	153	124	1,639	165,450.00	136	116	111	363	54,450.00	139	138	121	394	59,700.00	136	116	117	369	55,350.00	2,433	120.00				261,960.00	
25	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	1,064	177	105	1,346	161,520.00	149	115	105	369	44,280.00	149	118	105	384	43,680.00	139	135	116	354	42,880.00	4,576	120.00				548,400.00	
26	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	1,511	177	1,225	2,923	350,760.00	248	179	119	546	65,520.00	374	144	146	664	79,680.00	252	120	114	437	52,440.00	0	0.00				0.00	
27	80141505-TS-035	COMPACT DISC	piece	0	2	0	2	0.00	0	0	0	0	0.00	7	0	0	7	0.00	7	0	10	17	0.00	44	0.00				0.00	
28	80141505-TS-014	CONFERENCE MICROPHONE	unit	11	2	0	13	0.00	7	0	0	7	0.00	7	0	0	7	0.00	5	1	1	7	0.00	29	0.00				0.00	
29	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit	11	2	0	12	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	1	1	7	0.00	862	0.00				0.00	
30	80141505-TS-028	COOKBOOK CAKE	piece	113	35	42	210	0.00	55	52	38	146	0.00	96	42	37	175	0.00	51	45	35	131	0.00	540	60.00				32,400.00	
31	80141505-TS-016	DISHWASHING LIQUID	gallon	122	30	37	197	11,820.00	18	25	32	313	6,900.00	55	25	40	129	7,260.00	40	23	36	108	6,480.00	66	0.00				0.00	
32	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box	0	7	10	17	0.00	6	2	10	38	0.00	5	0	10	15	0.00	6	0	10	16	0.00	0	0.00				0.00	
33	80141505-TS-086	DISPOSABLE GLOVES, MEDIUM	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
34	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	unit	6	1	5	12	72,000.00	8	1	10	19	114,000.00	1	0	10	11	66,000.00	0	11	2	13	76,000.00	55	6,000.00				136,000.00	
35	80141505-TS-029	DOCKMATE SCANNER	piece	221	27	118	366	29,280.00	39	108	7	148	18,840.00	172	21	117	330	24,800.00	15	108	7	130	19,640.00	907	80.00				76,560.00	
36	80141505-TS-025	DOOR MAT	roll	132	42	24	167	8,350.00	59	23	23	105	5,350.00	41	26	22	89	4,450.00	33	26	20	73	3,650.00	434	50.00				23,750.00	
37	80141505-TS-005	DOUBLE SIDED TAPE, FOAM, 12mm	roll	95	40	32	165	7,425.00	63	30	30	123	5,635.00	67	31	32	130	5,850.00	56	26	25	109	4,905.00	527	45.00				23,750.00	
38	80141505-TS-088	DOUBLE-SIDED TAPE, FOAM, 24mm	roll	149	66	59	294	11,760.00	136	54	57	247	9,880.00	136	55	59	199	10,000.00	136	53	56	245	9,800.00	1,396	40.00				41,440.00	
39	80141505-TS-089	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll	135	53	66	294	10,290.00	122	63	66	251	8,785.00	122	62	66	199	8,750.00	122	52	66	259	8,750.00	1,045	35.00				36,575.00	
40	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll	17	1	5	23	805,000.00	7	0	5	32	426,000.00	0	0	5	5	176,000.00	0	0	0	0	0.00	40	35,000.00				1,400,000.00	
41	80141505-TS-047	DSLR CAMERA	unit	77	32	28	135	32,150.00	32	35	21	68	7,920.00	24	22	23	67	6,030.00	1	6	1	8	720.00	298	90.00				26,820.00	
42	80141505-TS-020	EXTENSION CORD	piece	25	18	17	70	245,000.00	22	16	15	54	189,000.00	17	17	16	50	175,000.00	15	18	15	52	182,000.00	228	1,500.00				751,000.00	
43	80141505-TS-081	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
44	80141505-TS-030	FUEL FILTERS	piece	75	43	35	153	6,885.00	52	37	35	124	5,580.00	47	36	36	119	5,355.00	39	35	32	105	4,770.00	582	45.00				22,590.00	
45	80141505-TS-042	GLUE GUN	unit	162	58	16	136	11,780.00	203	48	16	287	9,345.00	229	52	36	317	11,095.00	201	22	13	237	8,295.00	1,157	35.00				48,495.00	
46	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	piece	39	31	10	71	568.00	16	13	8	37	295.00	27	13	8	48	384.00	14	8	7	29	232.00	183	8.00				1,488.00	
47	80141505-TS-092	GLUE STICK PASTE, 1 lb	piece	15	10	9	34	272.00	9	9	9	27	216.00	9	9	8	27	216.00	9	10	9	28	224.00	116	8.00				928.00	
48	80141505-TS-026	GLUE STICK PASTE, 8g	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
49	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit	65	2	3	90	45,000.00	37	1	5	43	21,500.00	53	0	0	53	26,500.00	36	10	0	40	20,000.00	226	500.00				113,000.00	
50	80141505-TS-046	KEYBOARD	pack	147	68	74	289	65,700.00	43	18	25	86	25,800.00	114	65	74	254	76,200.00	44	14	24	63	24,600.00	711	300.00				213,300.00	
51	80141505-TS-003	LAMINATING FILM	unit	19	3	1	23	30,500.00	15	0	0	15	52,500.00	1	0	0	1	3,600.00	0	1	5	1	7,000.00	43	3,500.00				143,500.00	
52	80141505-TS-048	LAMINATING MACHINE	unit	29	1	0	40	1,600,000.00	35	0	0	35	1,400,000.00	30	0	0	30	1,200,000.00	30	0	0	30	1,200,000.00	135	40,000.00				5,400,000.00	
53	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
54	80141505-TS-108	LOGISTICS SERVICES	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
55	80141505-TS-033	MEDAL	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
56	80141505-TS-031	MOBILE PHONE	unit	54	8	30	92	874,000.00	32	1	30	63	598,500.00	31	0	20	83	579,500.00	31	0	20	61	579,500.00	277	9,500.00				2,631,500.00	
57	80141505-TS-002	MULTIFUNCTION PRINTER	unit	104	3	18	325	29,250.00	10	3	18	39	3,810.00	10	5	18	41	3,890.00	10	3	19	34	3,660.00	438	90.00				39,510.00	
58	80141505-TS-030	OFFICE CHAIR	piece	100	95	51	246	61,500.00	67	66	50	183	45,750.00	65	55	50	181	45,250.00	62	50	50	162	46,500.00	792	190.00				319,000.00	
59	80141505-TS-033	PADLOCK, 40mm	piece	92	72	80	244	48,800.00	53	55	56	164	32,800.00	50	51	55	157	31,400.00	50	50	50	152	30,000.00	715	200.00				143,000.00	
60	80141505-TS-093	PADLOCK, 50mm	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
61	80141505-TS-021	PAINT	gallon	38	24	28	90	3,150.00	30	19	28	77	2,695.00	31	23	28	82	1,870.00	30	18	28	76	2,660.00	323	35.00				13,275.00	
62	80141505-TS-012	PAPER, COLORED, A4	pack	104	3	18	325	29,250.00	10	3	18	39	3,810.00	10	5	18	41	3,890.00	10	3	19	34	3,660.00	438	90.00				39,510.00	
63	80141505-TS-094	PAPER, LAD	pack	36	0	19	36	540.00	10	0	19	20	300.00	10	2	19	22	330.00	11	0	19	30	300.00	98	15.00				3,470.00	
64	80141505-TS-011	PAPER, MANILA	pack	121	542	130	1,599	95,740.00	120	541	130	1,599	95,700.00	120	540	130	1,599	95,490.00	120	542	130	1,592	95,520.00	6,379	60.00				362,480.00	
65	80141505-TS-041	PARACETAMOL	pack	191	67	63	323	44,940.00	73	57	60	190	26,400.00	94	53	70	222	31,680.00	67	57	60	194	25,760.00	917	140.00				120,380.00	
66	80141505-TS-006	PHOTO PAPER, MATTE	pack	171	44	37	252	35,280.00	63	28	28	119	16,660.00	94	30	36			62	28	28	119	16,660.00	650	140.00				13,000.00	
67	80141505-TS-095	PHOTO PAPER, SATIN	piece				0	0.00				0	0.00				0	0.00				0								

77	80111505-TS-001	STICKER PAPER, MATTE	pack	465	82	74	611	91,650.00	115	72	73	269	39,000.00	125	74	74	273	40,550.00	104	74	70	240	37,200.00	3,352	110.00	288,000.00
78	80111505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	180	103	104	387	46,440.00	123	105	114	342	41,040.00	142	103	106	351	42,120.00	119	103	104	326	39,120.00	3,400	120.00	264,720.00
79	80111505-TS-098	TABLET COMPUTER	unit	9	6	5	20	300,000.00	2	0	10	32	130,000.00	0	0	10	30	150,000.00	0	0	10	30	150,000.00	52	15,000.00	768,000.00
80	80111505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit	24	29	17	70	0.00	15	15	15	45	0.00	15	15	15	45	0.00	15	15	15	45	0.00	205	0.00	0.00
81	80111505-TS-019	VELLUM BOARD PAPER	pack	262	117	111	490	73,500.00	122	106	101	449	67,350.00	118	115	111	345	51,750.00	121	115	113	346	51,900.00	3,690	150.00	544,900.00
82	80111505-TS-099	VIDEO CONFERENCING CAMERA	unit	0		0	0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
83	80111505-TS-040	WATER DISPENSER	unit	12	16	10	48	576,000.00	16	10	10	34	408,000.00	16	11	10	40	480,000.00	12	11	13	36	432,000.00	158	11,000.00	1,496,000.00
84	80111505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
85	80111505-TS-013	WHITEBOARD	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
86	80111505-TS-100	WIFI EXTENDER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
87	80111505-TS-101	WIRELESS MICROPHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
88	80111505-TS-102	WIRELESS PRESENTER	unit	10	6	0	16	0.00	12	0	0	32	0.00	7	0	0	7	0.00	7	0	0	7	0.00	42	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL		P	80,471,109.75
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	8,047,110.97
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	88,518,220.72
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4-4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL		P	29,104,748.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	2,910,474.80
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	32,015,222.80
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

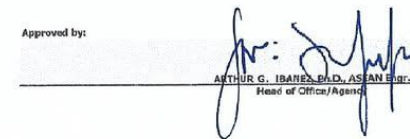

ARNOLD M. CAGURAMAN
Property/Supply Officer

Date Prepared: August 22, 2025

Certified Funds Available / Certified Appropriate Funds Available:


MONALIZA V. GUZMAN / ALVIN D. ALISASIS
Accountant / Budget Officer

Approved by:


ARTHUR G. IBANEZ, BLD., ASEAN S.B.R.
Head of Office/Agency

8/26/25